

budget



Be sure to include a brief narrative on a separate sheet describing each line item. For funding requested, please specify whether requests are pending or committed.

INCOME	Organization Budget	Program Budget	Program budget requested in this grant
Contributions	\$	\$	\$
Donated goods & services (In-kind)	\$	\$	\$
Grants and contracts <i>(list specific funders below)</i>	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Special events	\$	\$	\$
Membership dues	\$	\$	\$
Program service fees	\$	\$	\$
Sales to public	\$	\$	\$
Other earned income	\$	\$	\$
Investment income	\$	\$	\$
Rental income	\$	\$	\$
Other	\$	\$	\$
TOTAL INCOME	\$	\$	\$

budget



EXPENSES	Organization Budget	Program Budget	Program budget requested in this grant
Salaries	\$	\$	\$
In-kind salaries	\$	\$	\$
Health/retirement benefits	\$	\$	\$
Payroll taxes	\$	\$	\$
Professional fees & contract services	\$	\$	\$
Supplies	\$	\$	\$
Telephone	\$	\$	\$
Postage/shipping	\$	\$	\$
Occupancy <i>(rent, utilities, maintenance)</i>	\$	\$	\$
Insurance	\$	\$	\$
Equipment rental and maintenance	\$	\$	\$
Equipment purchase	\$	\$	\$
Printing/publications	\$	\$	\$
Travel	\$	\$	\$
Transportation costs	\$	\$	\$
Conferences, meetings	\$	\$	\$
Membership dues	\$	\$	\$
Dues/national	\$	\$	\$
Awards and grants	\$	\$	\$
Interest expense	\$	\$	\$
Advertising/marketing/promotion	\$	\$	\$
Bank charges	\$	\$	\$
Website/Internet			
Gifts/meals	\$	\$	\$
Other	\$	\$	\$
	\$	\$	\$
TOTAL EXPENSE	\$	\$	\$